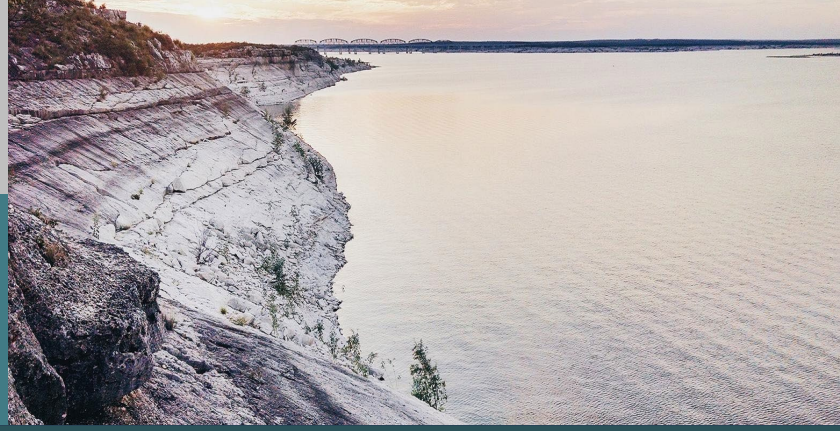




# Amistad National Recreation Area

## Infrastructure Fact Sheet



1 Million Annual Visitors<sup>1</sup>



\$58 Million in Economic Output<sup>2</sup>



State: Texas

### Infrastructure Inventory

The figures below show the park's real property inventory by asset category as of the end of Fiscal Year (FY) 2022.



57 Buildings



12 Miles of Trails



0 Housing Units<sup>3</sup>



11 Campgrounds



9 Miles of Unpaved Roads<sup>4</sup>



5 Water Systems



4 Waste Water Systems



11 Miles of Paved Roads<sup>5</sup>



Other Asset Types

The park also has **40** other assets. These include maintained landscapes, communication systems, a fuel system, marinas, a monument, maintained archeological sites, interpretive media, and an amphitheater.

### Infrastructure Investment Needs

There is an estimated **\$25 M** in Deferred Maintenance and Repairs (DM&R)<sup>6</sup> associated with the inventory above. The park also has an estimated **\$1.1 M** in Annual Routine Maintenance<sup>7</sup> requirements. Asset condition will further deteriorate if the Annual Routine Maintenance is not addressed. Infrastructure investment needs may also include modernization and renewal to address safety, code compliance, visitor capacity, and other park requirements.

### Proposed Investments<sup>8</sup>

The table below shows formulated facility project investments from the following fund sources: *Great American Outdoors Act Legacy Restoration Fund (LRF)*, *Federal Lands Transportation Program (FLTP)*, *Repair/Rehabilitation (R/R)*, *Line Item Construction (LIC)* and *Recreation Fee Revenue (Rec Fee)* as published in the Department of the Interior Budget Justifications and Performance Information. **Projects and estimates are subject to change based on final scope and design efforts, emerging priorities, and available resources.**

Projects in Current Funding Stream	Est. Proj. Cost <sup>9</sup>
Resurface Roads and Parking Areas, Pavement Preservation Program - 24 Parks <sup>10</sup>	\$4,200,000
Rehabilitate Pecos Comfort Station	\$276,000
<b>Total Estimated Project Cost</b>	<b>\$4,476,000</b>

---

## Notes

<sup>1</sup> National Park Service Visitor Statistics, Annual Visitation by Park - 2022 - <https://irma.nps.gov/STATS/Reports/National>.

<sup>2</sup> Economic Contributions of National Park Visitor Spending - 2021 - <https://www.nps.gov/subjects/socialscience/vse.htm>.

<sup>3</sup> Housing includes residential units and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. The data is from the Internet Quarters Management Information System (iQMIS) as of September 30, 2022.

<sup>4</sup> Unpaved Roads includes unpaved parking areas and unpaved roadways.

<sup>5</sup> Paved Roads includes bridges, tunnels, paved parking areas, and paved roadways.

<sup>6</sup> Deferred maintenance and repairs (DM&R) includes only correction of existing deficiencies. It does not include, for example, alterations for improved accessibility, upgrades to meet current building codes, installation of new fire suppression systems, expansion of capacity, or annual recurring maintenance needs. The data is from the Facility Management Software System (FMSS) as of September 30, 2022.

<sup>7</sup> Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.

<sup>8</sup> Projects from the following fund sources and fiscal years were included: Great American Outdoors Act Legacy Restoration Fund (FY24), Recreation Fee Revenue (2023 and 2024 Congressional Justification), Repair/Rehabilitation (FY23 - FY27), Line Item Construction (FY24 - FY28) and Federal Lands Transportation Program (FY23 - FY26), per authorization levels provided in Public Law 117-58, the Bipartisan Infrastructure Law. Costs for LRF FY24 Projects are based on estimates as of March 2023, which are subject to change. The NPS is in the process of evaluating LRF FY25.

<sup>9</sup> Cost estimates for projects are dependent on the current phase and size of each project's scoping and costing process. Planning for larger, more complex projects requires a longer lead time and preconstruction activities may be funded separately. These estimates continue to be refined as scoping and design is completed and the project moves toward execution. Costs are rounded to the nearest thousand.

<sup>10</sup> This project spans multiple parks; the project cost shown is the total project cost across all parks.