

Deferred Maintenance & Repairs by Park and Asset Category

The tables below show National Park Service (NPS) Deferred Maintenance and Repairs (DM&R)¹ by park and asset category, respectively.

Park ²	DM&R
Blue Ridge Parkway (BLRI)	\$232 M
Cape Hatteras National Seashore (CAHA)	\$168 M
Great Smoky Mountains National Park (GRSM)	\$106 M
Cape Lookout National Seashore (CALO)	\$35 M
Guilford Courthouse National Military Park (GUCO)	\$4 M
Carl Sandburg Home National Historic Site (CARL)	\$2 M
Moores Creek National Battlefield (MOCR)	\$1 M
Oconaluftee Job Corps Civ. Cons. Center (APC) (OCJO)	\$0
Total	\$549 M

Asset Category	DM&R
Buildings	\$135 M
Housing ³	\$13 M
Campgrounds	\$25 M
Trails	\$3 M
Waste Water Systems	\$5 M
Water Systems	\$21 M
Unpaved Roads ⁴	\$30 M
Paved Roads ⁵	\$265 M
All Other ⁶	\$51 M
Total	\$549 M

Note: DM&R values in the tables above may not sum exactly due to rounding.

Proposed Investments⁷

The table below shows formulated facility project investments from the following fund sources: *Great American Outdoors Act Legacy Restoration Fund (LRF), Federal Lands Transportation Program (FLTP), Repair/Rehabilitation (R/R), Line Item Construction (LIC)* and *Recreation Fee Revenue (Rec Fee)*. **Projects and estimates are subject to change based on final scope and design efforts, emerging priorities, and available resources.**

Park	Projects in Current Funding Stream	Estimated Proj. Cost ⁸
BLRI	FY 2025 Rehabilitate US 421 Bridge at Deep Gap	\$6,700,000
BLRI	Repair Big Pine Creek Bridge Route 077	\$5,910,000
BLRI	Rehabilitate Big Pine Creek Bridge #5	\$5,000,000
BLRI	FY 2026 Pavement Preservation Projects ⁹	\$4,500,000
CAHA	FY 2026 Pavement Preservation	\$4,023,000
BLRI	FY 2023 Pavement Preservation Projects ⁹	\$4,000,000
BLRI	FY 2024 Pavement Preservation Projects ⁹	\$3,500,000
CAHA	Improve and Restore Historic Landscape at Cape Hatteras Light Station	\$3,286,000
BLRI	FY 2025 Pavement Preservation Projects ⁹	\$3,000,000
GRSM	Preserve Pavement of Newfound Gap Road	\$3,000,000

EXPERIENCE YOUR AMERICA™

The National Park Service cares for special places saved by the American people so that all may experience our heritage.

page	2
F-0-	

p		
Park	Projects in Current Funding Stream	Estimated Proj. Cost ⁸
GRSM	Modify and Reroute Oconaluftee River Trail	\$3,000,000
BLRI	FY 2023 Rehabilitate US 421 Bridge at Deep Gap	\$1,200,000
GUCO	FY 2026 Pavement Preservation	\$875,000
CAHA	Preserve Ocracoke Lighthouse	\$838,000
CALO	Replace Boardwalk to Beach Access at Cape Lookout Lighthouse	\$806,000
GRSM	Repair Raven Fork Bridge on Big Cove Access Road	\$801,000
GRSM	Rehabilitate Parson Branch Bridge #2 and Oconaluftee Entrance Road	\$685,000
CAHA	FY 2025 Rehabilitate Historic Keeper's Quarters on Ocracoke Island at CAHA	\$672,000
GRSM	Rehabilitate Oconaluftee River Trail and Little Cataloochee Trail	\$656,000
GRSM	Rehabilitate Noland Creek Trail	\$654,000
BLRI	Rehabilitate Linn Cove Visitor Center	\$600,000
GRSM	Rehabilitation of Two Trails in North Carolina	\$577,000
CALO	Preserve Cape Lookout Village Life Saving Station	\$561,000
WRBR	FY 2026 Pavement Preservation	\$545,000
CAHA	Elevate Historic Structures in the Ocracoke Lighthouse District	\$542,000
BLRI	Conduct Bridge Preventative Maintenance Projects ⁹	\$520,000
BLRI	Repair Overlooks in Road Section 2B - (MP 228.18 to 237.96)	\$508,000
Multiple	FY 2025 Conduct Bridge Preventive Maintenance Projects ⁹	\$500,000
BLRI	FY 2025 Conduct Bridge Preventive Maintenance Projects ⁹	\$500,000
Multiple	FY 2026 Conduct Bridge Preventive Maintenance Projects ⁹	\$500,000
BLRI	Repair/Replace Walks and Curbing Associated with 2D Parking Areas	\$452,000
BLRI	Repair Overlooks in Road Section 22 - (MP 458.71 to 468.47)	\$417,000
BLRI	Conduct Bridge Preservation Project ⁹	\$400,000
GRSM	Rehabilitate Three Ranger Stations Parkwide ⁹	\$384,000
BLRI	Repair Overlooks in Road Section 2Y - (MP 447.44 to 458.71)	\$379,000
CAHA	Elevate and Rehabilitate Bodie Island Double Keeper's Quarters	\$378,000
BLRI	Rehabilitate Price Picnc Area Comfort Stations	\$373,000
BLRI	Rehabilitate Price Campground Loop A and B Comfort Stations	\$362,000
BLRI	Rehbilitate Price Campground Loop C and E Comfort Stations	\$358,000
GRSM	Rehabilitate and Reconstruct Bridges in Cataloochee Area	\$350,000
BLRI	Repair Overlooks in Road Section 2E (MP 260.66 to 275.50)	\$335,000
CALO	FY 2026 Pavement Preservation	\$333,000
BLRI	Repair Overlooks, Maint/Minerals Museum Access in Road Section 2L (MP 327.14 to 336.39)	\$323,000
KIMO	Repoint and Repair Stone Walkways at Library/Conference Building	\$284,000
BLRI	Repair Overlooks in Road Section 2X - (MP 442.44 to 447.44)	\$253,000
BLRI	Electrical Improvements to Interior of Flat Top Manor	\$249,000
CALO	FY 2025 Repair and Rehab Coca Cola House	\$239,000
FORA	FY 2026 Pavement Preservation	\$200,000
BLRI	Rehabilitate Two Carriage Trail Bridges	\$200,000
BLRI		
CAHA	Replace Failing Onsite Septic System for Bluffs Quarters and Maintenance Area	\$195,000
	Stabilize Staircase in Bodie Island Lighthouse	\$191,000
	FY 2023 Rehabilitate Nine Miles of Trail in Southern Appalachian Trail Region ⁹	\$184,000
BLRI	Rehabilitate Price Campground Loop F Comfort Station	\$179,000
BLRI	Repair Overlooks in Road Section 2N - (MP 346.88 to 359.39)	\$162,000
CAHA	FY 2026 Rehabilitate Historic Keeper's Quarters on Ocracoke Island at CAHA	\$162,000
GUCO	Replace Tour Road Gates	\$160,000
CARL	FY 2027 Rehabilitate Dry Fire Suppression Systems	\$158,000
САНА	Install Utility Pedestals (Water & Electric) - Frisco Campground	\$155,000
BLRI	Rehabilitate Cascades Comfort Station	\$144,000
BLRI	Repair Bunches Bald Mountain RT 155P and Rattlesnake Mountain Tunnels RT157P	\$144,000

page 3

Park	Projects in Current Funding Stream	Estimated Proj. Cost ⁸
GRSM	Repair Exterior Elements of Newfound Gap Comfort Station	\$130,000
CALO	Repair and Rehabilitate Fishing Cottage #2	\$126,000
CARL	FY 2026 Rehabilitate Tenant House and Main House Garage	\$122,000
CAHA	Construct Multi-Use Path Adjacent to Lighthouse Road on Bodie Island	\$117,000
MOCR	FY 2026 Pavement Preservation	\$95,000
MOCR	Clean and Repair Rusting and Exposed Footers at Patriots Hall	\$94,000
CARL	FY 2026 Pavement Preservation	\$79,000
CARL	FY 2025 Rehabilitate Tenant House and Main House Garage	\$62,000
BLRI	Construct Pumphouse to Eliminate Sanitation Violations at Mt Pisgah	\$58,000
BLRI	Construct Pumphouse to Eliminate Sanitation Violations at Linville Falls VC	\$56,000
BLRI	Repairs to Ten Comfort Stations in the Pisgah District	\$50,000
GUCO	Repair Nathanael Greene Library Walkway	\$49,000
BLRI	Construct Pumphouse to Eliminate Sanitation Violations at Northwest Trading Post	\$40,000
CALO	FY 2024 Repair and Rehab Coca Cola House	\$33,000
CARL	FY 2025 Rehabilitate Dry Fire Suppression Systems	\$30,000
GRSM	Rehabilitate Big Creek Water & Wastewater Systems	\$26,000
GRSM	Rehabilitate Newfound Gap Wastewater System	\$19,000
GRSM	Rehabilitate Hiram Caldwell Barn & Fix Drainage Issues	\$18,000
	Total Estimated Project Cost	\$67,732,000

Notes

¹ Deferred maintenance and repairs (DM&R) includes only correction of existing deficiencies. It does not include, for example, alterations for improved accessibility, upgrades to meet current building codes, installation of new fire suppression systems, expansion of capacity, or annual recurring maintenance needs. The data is from the Facility Management Software System (FMSS) as of September 30, 2022.

² Fort Raleigh National Historic Site (FORA) and Wright Brothers National Memorial (WRBR) are in North Carolina, but their inventory and associated DM&R needs are captured under Cape Hatteras National Seashore (CAHA). FORA and WRBR are therefore not listed separately.

² Blue Ridge Parkway (BLRI) and Great Smoky Mountains National Park (GRSM) span multiple states. Only the inventory and associated DM&R needs located in the state of North Carolina are included.

² Appalachian National Scenic Trail (APPA) spans multiple states. However, all inventory and associated DM&R needs recorded in the FMSS are aligned to West Virginia. APPA is therefore not included.

² Oconaluftee Job Corps Civ. Cons. Center (APC) (OCJO) is in North Carolina but is not an official park unit. However, it has inventory recorded in the FMSS, so it is included.

³ Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected and associated support buildings (e.g., detached garages). Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s).

⁴ Unpaved Roads includes unpaved parking areas and unpaved roadways.

⁵ Paved Roads includes bridges, tunnels, paved parking areas, and paved roadways.

⁶ All Other assets may include trail bridges, trail tunnels, maintained landscapes, boundaries, utility systems, dams, constructed waterways, marinas, aviation systems, railroad systems, ships, monuments, maintained archeological sites, fortifications, interpretive media, and amphitheaters.

⁷ Projects from the following fund sources and fiscal years were included: Great American Outdoors Act Legacy Restoration Fund (FY24), Recreation Fee Revenue (2023 and 2024 Congressional Justification), Repair/Rehabilitation (FY23 - FY27), Line Item Construction (FY24 - FY28) and Federal Lands Transportation Program (FY23 - FY26), per authorization levels provided in Public Law 117-58, the Bipartisan Infrastructure Law. Costs for LRF FY24 Projects are based on estimates as of March 2023, which are subject to change. The NPS is in the process of evaluating LRF FY25.

⁸ Cost estimates for projects are dependent on the current phase and size of each project's scoping and costing process. Planning for larger, more complex projects requires a longer lead time and preconstruction activities may be funded separately. These estimates continue to be refined as scoping and design is completed and the project moves toward execution. Costs are rounded to the nearest thousand.

⁹ This project spans multiple states; the project cost shown is the total project cost across all states.